

Usr: JIASADMON Rep:

## **JALISCO**

## Casta nor Catagoria Programática

## Del 01/may /2021 Al 31/may /2021

Fecha y

24/jul./2024

12:30 p. m.

|  | Egresos        |                              |                |              |              |                |
|--|----------------|------------------------------|----------------|--------------|--------------|----------------|
|  | Aprobado       | Ampliaciones / (Reducciones) | Modificado     | Devengado    | Pagado L     |                |
| Concepto   |                | •                            | 2 /4 3         | •            | _            |                |
| Programas  |                |                              |                |              | <del>-</del> |                |
| Subsidios: Sector Social y Privado o Entidades<br>Federativas y Municipios |                |                              |                |              |              |                |
| Suj  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Ötr  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Desempeño de las Funciones   |                |                              |                |              |              |                |
| Pre  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Pro  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Pla  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Pro  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Re   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Fu   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Es Es  | \$7,174,949.04 | \$0.00                       | \$7,174,949.04 | \$324,801.77 | \$414,774.13 | \$6,850,147.27 |
| Pro  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Administrativos y de Apoyo   | *****          | *****                        | *****          | *****        | *****        | *****          |
| Ар   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Ap   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Op .   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Compromisos  |                |                              |                |              |              |                |
| Obl  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| De De  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Obligaciones   |                |                              |                |              |              |                |
| Pe   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Ap   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Ap<br>Ap   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Ар   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Programas de Gasto Federalizado  |                |                              |                |              |              |                |
| Ga   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Participaciones a entidades federativas y municipios                       | *              |                              | *              |              |              |                |
| Par Costo financiero, deuda o apoyos a deudores y ahorradores de la banca  | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Со   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| Adeudos de ejercicios fiscales anteriores                                  |                |                              |                |              |              |                |
| Ad   | \$0.00         | \$0.00                       | \$0.00         | \$0.00       | \$0.00       | \$0.00         |
| То   | \$7,174,949.04 | \$0.00                       | \$7,174,949.04 | \$324,801.77 | \$414,774.13 | \$6,850,147.27 |