

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,407,491.75</b>	<b>\$0.00</b>	<b>\$2,407,491.75</b>	<b>\$2,140,768.61</b>	<b>\$2,129,877.40</b>	<b>\$1,236,519.15</b>	<b>\$1,188,145.80</b>	<b>\$277,614.35</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,667,816.20</b>	<b>\$0.00</b>	<b>\$1,667,816.20</b>	<b>\$1,517,932.20</b>	<b>\$1,507,040.99</b>	<b>\$881,413.26</b>	<b>\$881,413.26</b>	<b>\$160,775.21</b>
1130	Sueldos base al personal permanente	\$1,667,816.20	\$0.00	\$1,667,816.20	\$1,517,932.20	\$1,507,040.99	\$881,413.26	\$881,413.26	\$160,775.21
1131	Sueldos base al personal permanente	\$1,667,816.20	\$0.00	\$1,667,816.20	\$1,517,932.20	\$1,507,040.99	\$881,413.26	\$881,413.26	\$160,775.21
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$239,450.03</b>	<b>\$0.00</b>	<b>\$239,450.03</b>	<b>\$238,039.24</b>	<b>\$238,039.24</b>	<b>\$123,794.62</b>	<b>\$123,794.62</b>	<b>\$1,410.79</b>
1320	Primas de vacaciones, dominical y gratificación de	\$239,450.03	\$0.00	\$239,450.03	\$238,039.24	\$238,039.24	\$123,794.62	\$123,794.62	\$1,410.79
1321	Primas de vacaciones, dominical	\$21,393.66	\$0.00	\$21,393.66	\$23,178.66	\$23,178.66	\$12,674.75	\$12,674.75	-\$1,785.00
1322	Aguinaldo	\$218,056.37	\$0.00	\$218,056.37	\$214,860.58	\$214,860.58	\$111,119.87	\$111,119.87	\$3,195.79
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$405,722.88</b>	<b>\$0.00</b>	<b>\$405,722.88</b>	<b>\$384,797.17</b>	<b>\$384,797.17</b>	<b>\$231,311.27</b>	<b>\$182,937.92</b>	<b>\$20,925.71</b>
1410	Aportaciones de seguridad social	\$176,255.81	\$0.00	\$176,255.81	\$163,842.24	\$163,842.24	\$95,902.48	\$81,936.31	\$12,413.57
1411	Aportaciones de seguridad social	\$176,255.81	\$0.00	\$176,255.81	\$163,842.24	\$163,842.24	\$95,902.48	\$81,936.31	\$12,413.57
1420	Aportaciones a fondos de vivienda	\$95,077.79	\$0.00	\$95,077.79	\$89,549.34	\$89,549.34	\$60,048.26	\$44,790.09	\$5,528.45
1421	Aportaciones a fondos de vivienda	\$95,077.79	\$0.00	\$95,077.79	\$89,549.34	\$89,549.34	\$60,048.26	\$44,790.09	\$5,528.45
1430	Aportaciones al sistema para el retiro	\$134,389.28	\$0.00	\$134,389.28	\$131,405.59	\$131,405.59	\$75,360.53	\$56,211.52	\$2,983.69
1431	Aportaciones al sistema para el retiro	\$134,389.28	\$0.00	\$134,389.28	\$131,405.59	\$131,405.59	\$75,360.53	\$56,211.52	\$2,983.69
<b>1600</b>	<b>PREVISIONES</b>	<b>\$94,502.64</b>	<b>\$0.00</b>	<b>\$94,502.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,502.64</b>
1610	Previsiones de carácter laboral, económica y de se	\$94,502.64	\$0.00	\$94,502.64	\$0.00	\$0.00	\$0.00	\$0.00	\$94,502.64
1611	Previsiones de carácter laboral, económica y de se	\$94,502.64	\$0.00	\$94,502.64	\$0.00	\$0.00	\$0.00	\$0.00	\$94,502.64
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$210,311.80</b>	<b>\$395.97</b>	<b>\$210,707.77</b>	<b>\$62,867.56</b>	<b>\$62,867.56</b>	<b>\$62,867.56</b>	<b>\$62,867.56</b>	<b>\$147,840.21</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE</b>	<b>\$10,441.62</b>	<b>\$0.00</b>	<b>\$10,441.62</b>	<b>\$8,401.14</b>	<b>\$8,401.14</b>	<b>\$8,401.14</b>	<b>\$8,401.14</b>	<b>\$2,040.48</b>
2110	Materiales, útiles y equipos menores de oficina	\$7,441.62	\$0.00	\$7,441.62	\$6,509.75	\$6,509.75	\$6,509.75	\$6,509.75	\$931.87
2111	Materiales, útiles y equipos menores de oficina	\$7,441.62	\$0.00	\$7,441.62	\$6,509.75	\$6,509.75	\$6,509.75	\$6,509.75	\$931.87
2160	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$1,891.39	\$1,891.39	\$1,891.39	\$1,891.39	\$1,108.61
2161	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$1,891.39	\$1,891.39	\$1,891.39	\$1,891.39	\$1,108.61
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$22,390.65</b>	<b>\$0.00</b>	<b>\$22,390.65</b>	<b>\$539.00</b>	<b>\$539.00</b>	<b>\$539.00</b>	<b>\$539.00</b>	<b>\$21,851.65</b>
2210	Productos alimenticios para personas	\$22,390.65	\$0.00	\$22,390.65	\$539.00	\$539.00	\$539.00	\$539.00	\$21,851.65
2214	Productos alimenticios para el personal en las inst	\$22,390.65	\$0.00	\$22,390.65	\$539.00	\$539.00	\$539.00	\$539.00	\$21,851.65
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$13,220.00</b>	<b>\$395.97</b>	<b>\$13,615.97</b>	<b>\$3,895.98</b>	<b>\$3,895.98</b>	<b>\$3,895.98</b>	<b>\$3,895.98</b>	<b>\$9,719.99</b>
2410	Productos minerales no metálicos	\$8,219.99	\$0.00	\$8,219.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,219.99
2411	Productos minerales no metálicos	\$8,219.99	\$0.00	\$8,219.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,219.99
2460	Material eléctrico y electrónico	\$0.00	\$395.97	\$395.97	\$395.97	\$395.97	\$395.97	\$395.97	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$395.97	\$395.97	\$395.97	\$395.97	\$395.97	\$395.97	\$0.00
2490	Otros materiales y artículos de construcción y repa	\$5,000.01	\$0.00	\$5,000.01	\$3,500.01	\$3,500.01	\$3,500.01	\$3,500.01	\$1,500.00
2491	Otros materiales y artículos de construcción y repa	\$5,000.01	\$0.00	\$5,000.01	\$3,500.01	\$3,500.01	\$3,500.01	\$3,500.01	\$1,500.00

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<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$12,180.00</b>	<b>\$0.00</b>	<b>\$12,180.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,180.00</b>
2560	Fibras sintéticas, hules, plásticos y derivados	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,180.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,180.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$86,913.53</b>	<b>\$0.00</b>	<b>\$86,913.53</b>	<b>\$41,212.09</b>	<b>\$41,212.09</b>	<b>\$41,212.09</b>	<b>\$41,212.09</b>	<b>\$45,701.44</b>
2610	Combustibles, lubricantes y aditivos	\$86,913.53	\$0.00	\$86,913.53	\$41,212.09	\$41,212.09	\$41,212.09	\$41,212.09	\$45,701.44
2611	Combustibles, lubricantes y aditivos para vehículos	\$3,300.10	\$0.00	\$3,300.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.10
2612	Combustibles, lubricantes y aditivos para vehículos	\$83,613.43	\$0.00	\$83,613.43	\$41,212.09	\$41,212.09	\$41,212.09	\$41,212.09	\$42,401.34
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
2710	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2711	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO</b>	<b>\$45,166.00</b>	<b>\$0.00</b>	<b>\$45,166.00</b>	<b>\$8,819.35</b>	<b>\$8,819.35</b>	<b>\$8,819.35</b>	<b>\$8,819.35</b>	<b>\$36,346.65</b>
2910	Herramientas menores	\$13,676.00	\$0.00	\$13,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,676.00
2911	Herramientas menores	\$13,676.00	\$0.00	\$13,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,676.00
2920	Refacciones y accesorios menores de edificios	\$5,800.00	\$0.00	\$5,800.00	\$129.35	\$129.35	\$129.35	\$129.35	\$5,670.65
2921	Refacciones y accesorios menores de edificios	\$5,800.00	\$0.00	\$5,800.00	\$129.35	\$129.35	\$129.35	\$129.35	\$5,670.65
2960	Refacciones y accesorios menores de equipo de tr	\$25,690.00	\$0.00	\$25,690.00	\$8,690.00	\$8,690.00	\$8,690.00	\$8,690.00	\$17,000.00
2961	Refacciones y accesorios menores de equipo de tr	\$25,690.00	\$0.00	\$25,690.00	\$8,690.00	\$8,690.00	\$8,690.00	\$8,690.00	\$17,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,078,574.41</b>	<b>\$679.00</b>	<b>\$1,079,253.41</b>	<b>\$178,445.77</b>	<b>\$178,445.77</b>	<b>\$173,805.77</b>	<b>\$172,831.37</b>	<b>\$900,807.64</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$32,100.00</b>	<b>\$679.00</b>	<b>\$32,779.00</b>	<b>\$21,028.00</b>	<b>\$21,028.00</b>	<b>\$21,028.00</b>	<b>\$21,028.00</b>	<b>\$11,751.00</b>
3110	Energía eléctrica	\$3,684.00	\$679.00	\$4,363.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$250.00
3111	Energía eléctrica	\$3,684.00	\$679.00	\$4,363.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$250.00
3130	Agua	\$1,800.00	\$0.00	\$1,800.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$600.00
3131	Agua	\$1,800.00	\$0.00	\$1,800.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$600.00
3140	Telefonía tradicional	\$5,380.00	\$0.00	\$5,380.00	\$2,688.00	\$2,688.00	\$2,688.00	\$2,688.00	\$2,692.00
3141	Telefonía tradicional	\$5,380.00	\$0.00	\$5,380.00	\$2,688.00	\$2,688.00	\$2,688.00	\$2,688.00	\$2,692.00
3150	Telefonía celular	\$16,236.00	\$0.00	\$16,236.00	\$9,027.00	\$9,027.00	\$9,027.00	\$9,027.00	\$7,209.00
3151	Telefonía celular	\$16,236.00	\$0.00	\$16,236.00	\$9,027.00	\$9,027.00	\$9,027.00	\$9,027.00	\$7,209.00
3170	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$0.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$1,000.00
3171	Servicios de acceso de Internet, redes y procesam	\$5,000.00	\$0.00	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$1,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$21,349.00</b>	<b>\$0.00</b>	<b>\$21,349.00</b>	<b>\$14,100.00</b>	<b>\$14,100.00</b>	<b>\$14,100.00</b>	<b>\$14,100.00</b>	<b>\$7,249.00</b>
3260	Arrendamiento de maquinaria, otros equipos y herr	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
3261	Arrendamiento de maquinaria, otros equipos y herr	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00

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3290	Otros arrendamientos	\$17,849.00	\$0.00	\$17,849.00	\$14,100.00	\$14,100.00	\$14,100.00	\$14,100.00	\$3,749.00
3293	Otros Arrendamientos	\$17,849.00	\$0.00	\$17,849.00	\$14,100.00	\$14,100.00	\$14,100.00	\$14,100.00	\$3,749.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$695,160.42</b>	<b>\$0.00</b>	<b>\$695,160.42</b>	<b>\$48,539.20</b>	<b>\$48,539.20</b>	<b>\$48,539.20</b>	<b>\$48,539.20</b>	<b>\$646,621.22</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$64,640.00	\$0.00	\$64,640.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$62,320.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$64,640.00	\$0.00	\$64,640.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$62,320.00
3340	Servicios de capacitación	\$44,500.00	\$0.00	\$44,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$32,000.00
3341	Servicios de capacitación	\$44,500.00	\$0.00	\$44,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$32,000.00
3350	Servicios de investigación científica y desarrollo	\$22,552.00	\$0.00	\$22,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,552.00
3351	Servicios de investigación científica y desarrollo	\$22,552.00	\$0.00	\$22,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,552.00
3360	Servicios de apoyo administrativo, traducción, foto	\$116,000.00	\$0.00	\$116,000.00	\$980.20	\$980.20	\$980.20	\$980.20	\$115,019.80
3363	Servicios de impresión de material informativo deri	\$116,000.00	\$0.00	\$116,000.00	\$980.20	\$980.20	\$980.20	\$980.20	\$115,019.80
3390	Servicios profesionales, científicos y técnicos integ	\$447,468.42	\$0.00	\$447,468.42	\$32,739.00	\$32,739.00	\$32,739.00	\$32,739.00	\$414,729.42
3391	Servicios profesionales, científicos y técnicos integ	\$447,468.42	\$0.00	\$447,468.42	\$32,739.00	\$32,739.00	\$32,739.00	\$32,739.00	\$414,729.42
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$46,667.79</b>	<b>\$0.00</b>	<b>\$46,667.79</b>	<b>\$10,388.93</b>	<b>\$10,388.93</b>	<b>\$10,388.93</b>	<b>\$9,414.53</b>	<b>\$36,278.86</b>
3410	Servicios financieros y bancarios	\$16,667.79	\$0.00	\$16,667.79	\$10,388.93	\$10,388.93	\$10,388.93	\$9,414.53	\$6,278.86
3411	Servicios financieros y bancarios	\$16,667.79	\$0.00	\$16,667.79	\$10,388.93	\$10,388.93	\$10,388.93	\$9,414.53	\$6,278.86
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.</b>	<b>\$80,113.80</b>	<b>\$0.00</b>	<b>\$80,113.80</b>	<b>\$28,763.80</b>	<b>\$28,763.80</b>	<b>\$24,123.80</b>	<b>\$24,123.80</b>	<b>\$51,350.00</b>
3510	Conservación y mantenimiento menor de inmueble	\$43,140.00	\$0.00	\$43,140.00	\$15,640.00	\$15,640.00	\$11,000.00	\$11,000.00	\$27,500.00
3511	Mantenimiento y conservación menor de inmueble	\$38,140.00	\$0.00	\$38,140.00	\$15,640.00	\$15,640.00	\$11,000.00	\$11,000.00	\$22,500.00
3512	Mantenimiento y conservación menor de inmueble	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3530	Instalación, reparación y mantenimiento de equipo	\$12,473.80	\$0.00	\$12,473.80	\$6,973.80	\$6,973.80	\$6,973.80	\$6,973.80	\$5,500.00
3531	Instalación, reparación y mantenimiento de equipo	\$12,473.80	\$0.00	\$12,473.80	\$6,973.80	\$6,973.80	\$6,973.80	\$6,973.80	\$5,500.00
3550	Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$6,150.00	\$6,150.00	\$6,150.00	\$6,150.00	\$8,850.00
3551	Reparación y mantenimiento de equipo de transpo	\$15,000.00	\$0.00	\$15,000.00	\$6,150.00	\$6,150.00	\$6,150.00	\$6,150.00	\$8,850.00
3570	Instalación, reparación y mantenimiento de maquir	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3571	Instalación, reparación y mantenimiento de maquir	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
3590	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3591	Servicios de jardinería y fumigación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI</b>	<b>\$17,960.40</b>	<b>\$0.00</b>	<b>\$17,960.40</b>	<b>\$980.20</b>	<b>\$980.20</b>	<b>\$980.20</b>	<b>\$980.20</b>	<b>\$16,980.20</b>
3610	Difusión por radio, televisión y otros medios de me	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3611	Difusión por radio, televisión y otros medios de me	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3630	Servicios de creatividad, preproducción y producci	\$11,960.40	\$0.00	\$11,960.40	\$980.20	\$980.20	\$980.20	\$980.20	\$10,980.20

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3631	Servicios de creatividad, preproducción y producción	\$11,960.40	\$0.00	\$11,960.40	\$980.20	\$980.20	\$980.20	\$980.20	\$10,980.20
3660	Servicio de creación y difusión de contenido exclusivo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3661	Servicio de creación y difusión de contenido exclusivo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$81,033.53</b>	<b>\$0.00</b>	<b>\$81,033.53</b>	<b>\$51,831.38</b>	<b>\$51,831.38</b>	<b>\$51,831.38</b>	<b>\$51,831.38</b>	<b>\$29,202.15</b>
3710	Pasajes aéreos	\$35,087.53	\$0.00	\$35,087.53	\$35,087.53	\$35,087.53	\$35,087.53	\$35,087.53	\$0.00
3712	Pasajes aéreos internacionales	\$35,087.53	\$0.00	\$35,087.53	\$35,087.53	\$35,087.53	\$35,087.53	\$35,087.53	\$0.00
3740	Autotransporte	\$9,840.00	\$0.00	\$9,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,840.00
3741	Autotransporte	\$9,840.00	\$0.00	\$9,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,840.00
3750	Viáticos en el país	\$610.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00
3751	Viáticos en el país	\$610.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610.00
3780	Servicios integrales de traslado y viáticos	\$35,496.00	\$0.00	\$35,496.00	\$16,743.85	\$16,743.85	\$16,743.85	\$16,743.85	\$18,752.15
3781	Servicios integrales de traslado y viáticos	\$35,496.00	\$0.00	\$35,496.00	\$16,743.85	\$16,743.85	\$16,743.85	\$16,743.85	\$18,752.15
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
3830	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3831	Congresos y convenciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$84,189.47</b>	<b>\$0.00</b>	<b>\$84,189.47</b>	<b>\$2,814.26</b>	<b>\$2,814.26</b>	<b>\$2,814.26</b>	<b>\$2,814.26</b>	<b>\$81,375.21</b>
3920	Impuestos y derechos	\$84,189.47	\$0.00	\$84,189.47	\$2,814.26	\$2,814.26	\$2,814.26	\$2,814.26	\$81,375.21
3921	Impuestos y derechos	\$84,189.47	\$0.00	\$84,189.47	\$2,814.26	\$2,814.26	\$2,814.26	\$2,814.26	\$81,375.21
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$450,513.00</b>	<b>\$0.00</b>	<b>\$450,513.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,513.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5150	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5151	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$410,000.00</b>	<b>\$0.00</b>	<b>\$410,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$410,000.00</b>
5410	Vehículos y equipo terrestre	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
5414	Vehículos y equipo terrestres, destinados a servicios	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>
5610	Maquinaria y equipo agropecuario	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
5611	Maquinaria y equipo agropecuario	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
<b>5700</b>	<b>ACTIVOS BIOLÓGICOS</b>	<b>\$7,013.00</b>	<b>\$0.00</b>	<b>\$7,013.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,013.00</b>
5780	Árboles y plantas	\$7,013.00	\$0.00	\$7,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,013.00
5781	Árboles y plantas	\$7,013.00	\$0.00	\$7,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,013.00
<b>Total</b>		<b>\$4,146,890.96</b>	<b>\$1,074.97</b>	<b>\$4,147,965.93</b>	<b>\$2,382,081.94</b>	<b>\$2,371,190.73</b>	<b>\$1,473,192.48</b>	<b>\$1,423,844.73</b>	<b>\$1,776,775.20</b>